

**Analysis of LA schools(as at 31st March 2020) that have had revenue balances in excess of 15% of their total School Budget Share (excluding Pupil Premium Grant) in the last 5 years**

DfE No	School Name	Type	2015/16 %	2016/17 %	2017/18 %	2018/19 %	2019/20 %		2019/20 Balance
2003	Fynamore	Primary	18.6	15.6	-	-	-		-
2005	Nursted	Primary	-	-	-	16.0	15.3	↓	£ 122,336
2008	Fitzmaurice	Primary	19.4	-	-	17.3	-		-
2022	Ivy Lane	Primary	-	-	-	-	-		-
2023	St Paul's	Primary	16.6	15.9	-	-	-		-
2027	Marlborough St Mary's	Primary	-	-	-	16.2	18.0	↑	£ 293,507
2136	Westbury Infants	Primary	16.5	15.1	22.1	-	-		-
2137	Westwood with Iford	Primary	-	-	17.9	22.6	19.2	↓	£ 82,987
2162	Noremarsch Junior	Primary	-	15.2	15.6	-	-		-
2168	Priestley	Primary	17.4	16.0	15.8	-	-		-
2180	Redland	Primary	-	-	-	16.5	-		-
2191	Manor Fields	Primary	19.7	19.9	-	-	-		-
2198	Ludwell	Primary	17.9	19.8	-	-	-		-
2226	Charter	Primary	-	-	19.3	16.0	-		-
3013	Box Primary	Primary	31.9	34.2	25.0	21.4	16.9	↓	£ 114,622
3015	Christ Church	Primary	-	-	17.0	19.6	24.5	↑	£ 394,471
3018	Broad Hinton	Primary	-	16.7	-	16.2	15.2	↓	£ 71,294
3020	St Nicholas CE VC	Primary	17.6	-	-	16.3	15.5	↓	£ 63,310
3023	St Katharine's	Primary	16.3	-	-	-	-		-
3035	Cherhill	Primary	-	17.5	16.1	-	-		-
3036	Chirton	Primary	21.4	23.5	19.2	16.4	-		-
3045	St Sampson's	Primary	19.7	-	-	-	-		-
3047	Crockerton	Primary	20.6	16.5	21.7	28.7	32.9	↑	£ 137,647
3049	Collingbourne CE	Primary	24.9	26.9	16.6	-	-		-
3091	Hullavington	Primary	-	18.2	25.8	31.0	30.1	↓	£ 178,087
3102	Langley Fitzurse	Primary	-	-	-	18.1	-		-
3104	Lea & Garsdon	Primary	-	-	-	-	15.5		£ 77,769
3135	North Bradley	Primary	-	-	-	21.5	29.2	↑	£ 223,992
3149	Preshute	Primary	-	-	18.0	-	-		-
3150	St Mary's CE	Primary	18.5	-	-	-	-		-
3166	Southwick CE	Primary	22.5	21.5	24.6	23.6	20.3	↓	£ 153,606
3186	Urchfont CE	Primary	18.0	29.1	33.3	42.5	50.7	↑	£ 227,002
3191	The Minster CE	Primary	17.7	-	-	18.9	16.7	↓	£ 133,910

DfE No	School Name	Type	2015/16 %	2016/17 %	2017/18 %	2018/19 %	2019/20 %	2019/20 Balance
3308	Bishop Cannings	Primary	18.0	-	-	-	-	-
3355	St Nicholas	Primary	20.8	23.6	19.1	20.7	19.9 ↓	£ 111,101
3381	Rushall CE VA	Primary	29.3	23.1	17.5	-	-	-
3387	St Martin's CE	Primary	21.5	18.3	16.4	17.8	-	-
3396	St Thomas A Beckett	Primary	-	-	15.5	19.4	17.8 ↓	£ 50,474
3402	Whiteparish	Primary	15.8	19.5	16.3	19.6	19.1 ↓	£ 86,193
3405	Winterslow	Primary	-	-	-	15.3	-	-
3418	St Joseph's Catholic	Primary	-	-	-	-	26.3	£ 150,243
3435	Wardour	Primary	15.2	-	-	-	-	-
3453	Chilmark	Primary	-	-	16.8	-	-	-
3461	Kennet Valley	Primary	-	-	-	18.9	-	-
3462	Amesbury Archer	Primary	-	-	-	-	16.4	£ 244,505
3467	Churchfields	Primary	15.4	17.4	16.3	15.7	-	-
3468	Amesbury	Primary	-	-	-	21.9	30.4 ↑	£ 429,805
5206	Studley Green	Primary	28.3	29.1	27.9	20.6	16.4 ↓	£ 196,566
5215	Castle	Primary	-	-	-	16.9	18.8 ↑	£ 214,345
5218	Clarendon Juniors	Primary	-	-	-	15.3	16.6 ↑	£ 211,396
5219	Clarendon Infants	Primary	22.1	21.0	21.3	26.9	21.6 ↓	£ 229,217
5415	Matravers	Secondary	-	19.4	17.6	-	-	-
7002	Rowdeford	Special	-	-	-	-	17.7	£ 293,741
7007	Downland	Special	-	-	-	-	36.2	£ 325,332
<b>Total number schools</b>			<b>27</b>	<b>24</b>	<b>25</b>	<b>30</b>	<b>26</b>	<b>£4,817,459</b>

**% of schools with revenue balances of 15% and over of school budget share for the last 5 years**

As at 31st March 2020, 8 (6.15%) of the 130 LA schools have held surplus balances of 15% or more of school budget share, for the last 5 years

NB: All but 3 of the schools listed above are planning to utilise their balances within the next 5 years